


**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**

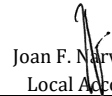
**REGION:** VII **CALENDAR YEAR:** 2023  
**PROVINCE:** CEBU **QUARTER:** 4  
**CITY/MUNICIPALITY:** GINATILAN

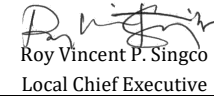
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
PTO-Cebu Province - Food Assistance for Typhoon Odette	Ginatilan, Cebu	2,000,000.00			35%	701,000.00		
PTO-Cebu Province - Suroy-suroy Sugbo	Ginatilan, Cebu	392,216.00			75%	294,141.00		
DOH CVC FOR HD - FOR COVID 19 SRA	Ginatilan, Cebu	547,265.26			100%	547,265.26		
LGSF FALGY FY 2022 - Construction of Bridge at Barangay Poblacion to Barangay Malatbo	Poblacion and Malatbo, Ginatilan, Cebu	8,000,000.00			100%	8,000,000.00		
LGSF FA - Procurement of Medical Equipment (1 unit Blood Chemistry Analyzer)	RHU, Ginatilan, Cebu	2,000,000.00			100%	2,000,000.00		
BOT - Growth Equity Fund	Ginatilan, Cebu	5,133,840.00			100%	5,133,840.00		
PTO-Cebu Province - Multi Purpose Building	Ginatilan, Cebu	20,000,000.00			0%	-		
PTO CEBU PROVINCE - Various Infrastructure Projects/Multi Purpose Building	Ginatilan, Cebu	4,000,000.00			92%	3,686,616.72		TOTAL PROJECT COST : PHP 14,746,466.85 SOURCE OF FUNDS: LGSF-FALGY FY 2021 PHP
PTO-Cebu Province - Construction of New Footbridge	Brgy Campisong, Ginatilan, Cebu	1,500,000.00			0%	-		
PTO-Cebu Province - Construction of New Footbridge	Brgy Malatbo & Brgy Poblacion, Ginatilan, Cebu	1,500,000.00			0%	-		
PTO-Cebu Province - Completion of 3-Storey Multi-Purpose Building	San Roque, Ginatilan, Cebu	2,000,000.00			87%	1,749,812.95		
PTO-Cebu Province - Multi Purpose Building	Poblacion, Ginatilan, Cebu	3,000,000.00			0%	-		
PTO-Cebu Province - FA for Repair/Rehab including Landscaping of Millenium Park & Seawall	Poblacion, Ginatilan, Cebu	10,000,000.00			0%	-		
PTO-Cebu Province - For Socio Cultural Activities	Ginatilan, Cebu	1,000,000.00			46%	459,900.00		
DOH CVC FOR HD - FOR HEALTH EMERGENCY ALLOWANCE	Ginatilan, Cebu	5,803,827.02			100%	5,803,827.02		
GF - Subsidy to Day Care Workes' Allowance	Ginatilan, Cebu	281,300.00			90%	252,500.00		
DOST 7- Grant	Ginatilan, Cebu	502,340.00			0%	-		
Province of Cebu - Various Infra Projects	Ginatilan, Cebu	4,600,000.00			0%	-		
Province of Cebu - FA for Socio Cultural Activities and Sports Activities	Ginatilan, Cebu	300,000.00			0%	-		

LGSF FALGY FY 2022 - Construcion of Bridge at Barangay Poblacion to Barangay Malatbo	Poblacion and Malatbo, Ginatilan, Cebu	8,000,000.00			100%	8,000,000.00		
DOLE 7 - High Value Crops and Organic Fertilizer	Ginatilan, Cebu	534,399.00			100%	534,399.00		
Proceeds in Sale of Bid Forms - BAC Honoraria	Ginatilan, Cebu	80,000.00			100%	80,000.00		
PHIC Maternal Care Package - Renewal of OSS Non Hospital Based Health Facility with Ancillary Services and Renewal of Birthin Home Ambulance Service Provider	Ginatilan, Cebu	9,000.00			100%	9,000.00		
DOST 7 - CVIS NET	Ginatilan, Cebu	502,340.00			100%	502,340.00		AMOUNT UNUTILIZED (RETURNED TO DOST 7)
DOH CVC FOR HD - HEALTH EMERGENCY ALLOWANCE	Ginatilan, Cebu	30,000.00			100%	30,000.00		
PTO CEBU PROVINCE - PASIGARBO SA SUGBO 2023	Ginatilan, Cebu	3,000,000.00			100%	3,000,000.00		
PTO CEBU PROVINCE - GOV. GWEN VOLLEYBALL TOURNAMENT	Ginatilan, Cebu	12,000.00			100%	12,000.00		
PTO CEBU PROVINCE - Construcion of Sports Facilities (Basketball, Volleyball & Tennis Court etc)	Ginatilan, Cebu	2,000,000.00			0%			
PTO CEBU PROVINCE - Construcion of Multi Purpose Building	Ginatilan, Cebu	2,000,000.00			0%			
PTO CEBU PROVINCE - Various Infrastructure Projects, Development and Expansion of Water System	Ginatilan, Cebu	2,000,000.00			0%			
<b>TOTAL</b>		<b>90,728,527.28</b>				<b>40,796,641.95</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
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